



PUPIL PREMIUM PROPOSED EXPENDITURE - AUTUMN TERM 2018.
September 2018– December 2018

Teaching Staff

Phonics Teacher – 1 day per week (15 weeks Non Contracted)	£ 2925
HT – 0.5 day per week Elklan Training/Delivery	£ 2759
Total	£ 5684

Support Staff

HLTA Interventions – (28 hrs per week)	£ 5669
Speech & Language (15 hrs per week)	£ 2492
Intervention Staff – (263.5 hrs per week)	£44760
Support for Vulnerable Children (44 hrs per week)	£11668
Learning Mentor (37 hrs per week)	£ 7588
Total	£72177

Elklan Speech & Language training package	£ 1000
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Grand Total

Costs as above = **£78861**

Pupil Premium Income to be received - Autumn Term **£73580**

Surplus expenditure over Income received **£ 5281**

