



PUPIL PREMIUM EXPENDITURE – AUTUMN TERM 2018
September 2018- December 2018.

Teaching Staff

Phonics Teacher – 1 day per week (Non Contracted)	£ 2572
---	--------

Total	£ 2572
--------------	---------------

Support Staff

HLTA Interventions – (35 hours per week)	£ 7044
--	--------

Speech & Language Support (15 hrs per week)	£ 2508
---	--------

Intervention Staff	£ 41650
--------------------	---------

Support Worker for Vulnerable Children	£ 10236
--	---------

Learning Mentor	£ 7592
-----------------	--------

Total	£69030
--------------	---------------

Grand Total

Costs as above =	£71602
------------------	--------

Pupil Premium Income Autumn 2018	£73580
----------------------------------	--------

Surplus Income over Expenditure	£ 1978
---------------------------------	--------